

**OXFORD MAYOR AND COUNCIL
PUBLIC HEARING
WEDNESDAY, May 22, 2024
6:00 PM CITY HALL
110 W. Clark Street, Oxford, Georgia
A G E N D A**

Public Hearing for the FY 2025 Budget

This Public Hearing on the FY2025 Budget is scheduled for Monday, May 22, 2024, at 6:00 p.m. During this meeting, the Mayor and Council will receive both written and oral comments about the FY 2025 Annual Operating and Special Revenue Budgets and the Five-Year Capital Improvement Plan for the City of Oxford. Copies of the budget documents are available in the office of the City Clerk at City Hall for public inspection.

The City Council will review the proposed Budgets during its meeting after the Public Hearing on May 22, 2024. The Council is scheduled to adopt the Budgets at its regular meeting on Monday, June 3, 2024 at 7:00 p.m. All meetings are planned to be held at the Oxford City Hall 110 West Clark Street, Oxford Georgia.

1. Call to Order, Mayor David S. Eady
 - a. *Review of the Budget Ad
 - b. *Review of the Budget Resolution

2. *Review of the FY 2025 Operating Budget
 - a. *Operational Budget Highlights
 - b. *Salary Calculations
 - c. *Accounting Specialist FT – Job Description
 - d. *Accounting Specialist FT – Justification
 - e. *Police Administration PT – Job Description
 - f. *Police Administration PT – Justification

3. *Review of the FY 2025 Capital Budget
 - a. *Capital Improvement Plan
 - b. *Electric System Improvements – Justification
 - c. *F-150 – Justification
 - d. *Police Dept. Flooring – Justification

4. *Review of the FY 2025 Special Revenue Funds

5. Questions/Public Comment

6. Adjourn.